

**APPENDIX 1**

**SETTING OF THE COUNCIL TAX BASE FOR 2013/2014  
TOTAL FOR OXFORD CITY COUNCIL BILLING AUTHORITY**

(A- are Band A dwellings with disabled reduction)	Band A-	Band A	Band B	Band C	Band D	Band E	Band F	Band G	Band H	Total
1. Total number of dwellings as at Nov 30th 2012		2,311	9,090	18,707	15,654	6,783	2,800	3,152	574	59,071
1a. Estimated new dwellings for Dec 1 - Mar 31		3	11	22	19	8	3	4	1	71
1b. Estimated new dwellings 2013-14		8	33	68	57	25	10	11	2	214
2. Number of dwellings exempt 2013/14		346	729	1194	1782	1040	259	246	211	5,807
3. Number of dwellings eligible for CTRS		560	2472	3053	1048	287	31	16	1	7,468
4. No. of chargeable dwellings for 2013/14 (lines 1+1a+1b -2-3)		1,416	5,933	14,550	12,900	5,489	2,523	2,905	365	46,081
5. Number of chargeable dwellings (line 4) subject to disabled reduction on 30 November 2012		2	19	87	70	32	14	16	8	248
6. Number of dwellings effectively subject to council tax for this band by virtue of disabled relief (line 5 after reduction)	2	19	87	70	32	14	16	8		248
7. Number of chargeable dwellings adjusted in accordance with lines 5 and 6 (lines 4-5+6)	2	1,433	6,001	14,533	12,862	5,471	2,525	2,897	357	46,081
8. Est. of number of dwellings in line 7 entitled to a 25% discount (former A and C exemptions)	0	20	82	126	121	57	22	39	3	470
9. Number of dwellings in line 7 entitled to a 25% discount on 30 November 2012	0	1,226	4,769	5,958	4,041	1,563	573	519	29	18,678
10. Number of dwellings in line 7 entitled to a 50% discount on 30 November 2012	0	5	13	43	31	17	13	31	16	169
11. Additional 50% discounts for new dwellings	0	8	33	68	57	25	10	11	2	214
12. Number of dwellings in line 7 assumed to be entitled to no discounts (lines 7-8-9-10-11)	2	174	1,104	8,338	8,612	3,809	1,907	2,297	307	26,550
13. Total equivalent number of dwellings after discounts, exemptions and disabled relief [(line 8 x 0.75) +(line 9 x 0.75)+(lines 10 and 11 x 0.5) + line 12]	2.00	1,115.00	4,765.25	12,956.50	11,777.50	5,045.00	2,364.75	2,736.50	340.00	41,102.50
14. Ratio to band D	5/9	6/9	7/9	8/9	1	11/9	13/9	15/9	18/9	
15. Number of band D equivalents (line 13 x line 14)	1.11	743.33	3,706.31	11,516.89	11,777.50	6,166.11	3,415.75	4,560.83	680.00	42,567.83
16. Number of band D equivalents of contributions in lieu (in respect of Class O exempt dwellings) in 2013/14										0.00
17. Tax Base for Oxford City Council Billing Authority (line 15 + line 16)										42,567.83
18. At projected collection rate of 97%										41,291

**APPENDIX 2**

**SETTING OF THE COUNCIL TAX BASE FOR 2013/2014  
TOTAL FOR LITTLEMORE PARISH COUNCIL**

(A- are Band A dwellings with disabled reduction)	Band A-	Band A	Band B	Band C	Band D	Band E	Band F	Band G	Band H	Total
1. Total number of dwellings as at Nov 30th 2012		254	413	1,405	262	131	55	9	1	2,530
1a. Estimated new dwellings for Dec 1 - Mar 31		0	0	0	0	0	0	0	0	0
1b. Estimated new dwellings 2013-14		0	0	0	0	0	0	0	0	0
2. Number of dwellings exempt 2013/14		1	15	20	7	4	2	0	0	49
3. Number of dwellings eligible for CTRS		98	113	180	18	8	0	0	0	417
4. No. of chargeable dwellings for 2013/14 (lines 1+1a+1b -2-3)		155	285	1,205	237	119	53	9	1	2,064
5. Number of chargeable dwellings (line 4) subject to disabled reduction on 30 November 2012		1	1	10	0	0	1	0	1	14
6. Number of dwellings effectively subject to council tax for this band by virtue of disabled relief (line 5 after reduction)	1	1	10	0	0	1	0	1		14
7. Number of chargeable dwellings adjusted in accordance with lines 5 and 6 (lines 4-5+6)	1	155	294	1,195	237	120	52	10	0	2,064
8. Est. of number of dwellings in line 7 entitled to a 25% discount (former A and C exemptions)	0	1	2	3	3	0	4	0	0	13
9. Number of dwellings in line 7 entitled to a 25% discount on 30 November 2012	0	134	239	415	78	32	5	4	0	907
10. Number of dwellings in line 7 entitled to a 50% discount on 30 November 2012	0	0	3	16	0	0	1	2	0	22
11. Additional 50% discounts for new dwellings	0	0	0	0	0	0	0	0	0	0
12. Number of dwellings in line 7 assumed to be entitled to no discounts (lines 7-8-9-10-11)	1	20	50	761	156	88	42	4	0	1,122
13. Total equivalent number of dwellings after discounts, exemptions and disabled relief [(line 8 x 0.75) +(line 9 x 0.75)+(lines 10 and 11 x 0.5) + line 12]	1.00	121.25	232.25	1,082.50	216.75	112.00	49.25	8.00	0.00	1,823.00
14. Ratio to band D	519	619	719	819	1	1119	1319	1519	1819	
15. Number of band D equivalents (line 13 x line 14)	0.56	80.83	180.64	962.22	216.75	136.89	71.14	13.33	0.00	1,662.36
16. Number of band D equivalents of contributions in lieu (in respect of Class O exempt dwellings) in 2013/14										0.00
17. Tax Base for Oxford City Council Billing Authority (line 15 + line 16)										1,662.36
18. At projected collection rate of 97%										1,612

**APPENDIX 2**

**SETTING OF THE COUNCIL TAX BASE FOR 2013/2014  
TOTAL FOR OLD MARSTON PARISH COUNCIL**

(A- are Band A dwellings with disabled reduction)	Band A-	Band A	Band B	Band C	Band D	Band E	Band F	Band G	Band H	Total
1. Total number of dwellings as at Nov 30th 2012		85	79	301	784	149	21	64	3	1,486
1a. Estimated new dwellings for Dec 1 - Mar 31		0	0	0	0	0	0	0	0	0
1b. Estimated new dwellings 2013-14		0	0	0	0	0	0	0	0	0
2. Number of dwellings exempt 2013/14		0	0	15	15	2	0	2	0	34
3. Number of dwellings eligible for CTRS		13	12	37	54	5	1	0	0	122
4. No. of chargeable dwellings for 2013/14 (lines 1+1a+1b -2-3)		72	67	249	715	142	20	62	3	1,330
5. Number of chargeable dwellings (line 4) subject to disabled reduction on 30 November 2012		1	0	2	7	1	0	1	0	12
6. Number of dwellings effectively subject to council tax for this band by virtue of disabled relief (line 5 after reduction)	1	0	2	7	1	0	1	0		12
7. Number of chargeable dwellings adjusted in accordance with lines 5 and 6 (lines 4-5+6)	1	71	69	254	709	141	21	61	3	1,330
8. Est. of number of dwellings in line 7 entitled to a 25% discount (former A and C exemptions)	0	2	10	2	2	0	0	0	0	16
9. Number of dwellings in line 7 entitled to a 25% discount on 30 November 2012	0	43	31	107	201	35	8	16	0	441
10. Number of dwellings in line 7 entitled to a 50% discount on 30 November 2012	0	1	0	1	1	0	0	0	0	3
11. Additional 50% discounts for new dwellings	0	0	0	0	0	0	0	0	0	0
12. Number of dwellings in line 7 assumed to be entitled to no discounts (lines 7-8-9-10-11)	1	25	28	144	505	106	13	45	3	870
13. Total equivalent number of dwellings after discounts, exemptions and disabled relief [(line 8 x 0.75) +(line 9 x 0.75)+ (lines 10 and 11 x 0.5) + line 12]	1.00	59.25	58.75	226.25	657.75	132.25	19.00	57.00	3.00	1,214.25
14. Ratio to band D	5/9	6/9	7/9	8/9	1	11/9	13/9	15/9	18/9	
15. Number of band D equivalents (line 13 x line 14)	0.56	39.50	45.69	201.11	657.75	161.64	27.44	95.00	6.00	1,234.69
16. Number of band D equivalents of contributions in lieu (in respect of Class O exempt dwellings) in 2013/14										0.00
17. Tax Base for Oxford City Council Billing Authority (line 15 + line 16)										1,234.69
18. At projected collection rate of 97%										1,198

**APPENDIX 2**

**SETTING OF THE COUNCIL TAX BASE FOR 2013/2014  
TOTAL FOR RISINGHURST & SANDHILLS PARISH COUNCIL**

(A- are Band A dwellings with disabled reduction)	Band A-	Band A	Band B	Band C	Band D	Band E	Band F	Band G	Band H	Total
1. Total number of dwellings as at Nov 30th 2012	0	15	277	264	996	100	90	22	0	1,764
1a. Estimated new dwellings for Dec 1 - Mar 31	0	0	0	0	0	0	0	0	0	0
1b. Estimated new dwellings 2013-14	0	0	0	0	0	0	0	0	0	0
2. Number of dwellings exempt 2013/14	1	1	3	8	17	1	1	1	0	32
3. Number of dwellings eligible for CTRS	1	1	84	42	61	4	2	0	0	194
4. No. of chargeable dwellings for 2013/14 (lines 1+1a+1b -2-3)	0	13	190	214	918	95	87	21	0	1,538
5. Number of chargeable dwellings (line 4) subject to disabled reduction on 30 November 2012	0	0	0	3	4	0	0	0	0	7
6. Number of dwellings effectively subject to council tax for this band by virtue of disabled relief (line 5 after reduction)	0	0	3	4	0	0	0	0		7
7. Number of chargeable dwellings adjusted in accordance with lines 5 and 6 (lines 4-5+6)	0	13	193	215	914	95	87	21	0	1,538
8. Est. of number of dwellings in line 7 entitled to a 25% discount (former A and C exemptions)	0	0	4	5	7	1	0	0	0	17
9. Number of dwellings in line 7 entitled to a 25% discount on 30 November 2012	0	10	159	91	220	23	12	2	0	517
10. Number of dwellings in line 7 entitled to a 50% discount on 30 November 2012	0	0	0	0	1	1	0	0	0	2
11. Additional 50% discounts for new dwellings	0	0	0	0	0	0	0	0	0	0
12. Number of dwellings in line 7 assumed to be entitled to no discounts (lines 7-8-9-10-11)	0	3	30	119	686	70	75	19	0	1,002
13. Total equivalent number of dwellings after discounts, exemptions and disabled relief [(line 8 x 0.75) +(line 9 x 0.75)+ (lines 10 and 11 x 0.5) + line 12]	0.00	10.50	152.25	191.00	856.75	88.50	84.00	20.50	0.00	1,403.50
14. Ratio to band D	5/9	6/9	7/9	8/9	1	11/9	13/9	15/9	18/9	
15. Number of band D equivalents (line 13 x line 14)	0.00	7.00	118.42	169.78	856.75	108.17	121.33	34.17	0.00	1,415.62
16. Number of band D equivalents of contributions in lieu (in respect of Class O exempt dwellings) in 2013/14										0.00
17. Tax Base for Oxford City Council Billing Authority (line 15 + line 16)										1,415.62
18. At projected collection rate of 97%										1,373

**APPENDIX 1**

**SETTING OF THE COUNCIL TAX BASE FOR 2013/2014  
TOTAL FOR BLACKBIRD LEYS PARISH COUNCIL**

(A- are Band A dwellings with disabled reduction)	Band A-	Band A	Band B	Band C	Band D	Band E	Band F	Band G	Band H	Total
1. Total number of dwellings as at Nov 30th 2012		285	1,272	2,953	448	46	1	0	2	5,007
1a. Estimated new dwellings for Dec 1 - Mar 31		0	0	0	0	0	0	0	0	0
1b. Estimated new dwellings 2013-14		0	0	0	0	0	0	0	0	0
2. Number of dwellings exempt 2013/14		11	27	30	5	0	0	0	0	73
3. Number of dwellings eligible for CTRS		142	469	643	99	16	1	0	0	1,370
4. No. of chargeable dwellings for 2013/14 (lines 1+1a+1b -2-3)		132	776	2,280	344	30	0	0	2	3,564
5. Number of chargeable dwellings (line 4) subject to disabled reduction on 30 November 2012		0	2	18	6	4	0	0	1	31
6. Number of dwellings effectively subject to council tax for this band by virtue of disabled relief (line 5 after reduction)		0	18	6	4	0	0	1		31
7. Number of chargeable dwellings adjusted in accordance with lines 5 and 6 (lines 4-5+6)		0	792	2,268	342	26	0	1	1	3,564
8. Est. of number of dwellings in line 7 entitled to a 25% discount (former A and C exemptions)		0	4	10	2	0	0	0	0	18
9. Number of dwellings in line 7 entitled to a 25% discount on 30 November 2012		0	770	913	126	10	0	0	0	2,044
10. Number of dwellings in line 7 entitled to a 50% discount on 30 November 2012		0	2	1	0	1	0	1	0	5
11. Additional 50% discounts for new dwellings		0	0	0	0	0	0	0	0	0
12. Number of dwellings in line 7 assumed to be entitled to no discounts (lines 7-8-9-10-11)		0	-93	1,344	214	15	0	0	1	1,497
13. Total equivalent number of dwellings after discounts, exemptions and disabled relief [(line 8 x 0.75) + (line 9 x 0.75) + (lines 10 and 11 x 0.5) + line 12]		0.00	77.25	2,036.75	310.00	23.00	0.00	0.50	1.00	3,046.00
14. Ratio to band D		519	619	819	1	1119	1319	1519	1819	
15. Number of band D equivalents (line 13 x line 14)		0.00	51.50	1,810.44	310.00	28.11	0.00	0.83	2.00	2,667.60
16. Number of band D equivalents of contributions in lieu (in respect of Class O exempt dwellings) in 2013/14										0.00
17. Tax Base for Oxford City Council Billing Authority (line 15 + line 16)										2,667.60
18. At projected collection rate of 97%										2,588

**APPENDIX 2**

**SETTING OF THE COUNCIL TAX BASE FOR 2013/2014  
TOTAL FOR UNPARISHED AREA OF THE OXFORD CITY COUNCIL**

(A-are Band A dwellings with disabled reduction)	Band A-	Band A	Band B	Band C	Band D	Band E	Band F	Band G	Band H	Total
1. Total number of dwellings as at Nov 30th 2012	1,672	7,049	13,784	13,164	2,633	6,357	3,057	568	48,284	
1a. Estimated new dwellings for Dec 1 - Mar 31	3	11	22	19	3	8	4	1	71	
1b. Estimated new dwellings 2013-14	8	33	68	57	10	25	11	2	214	
2. Number of dwellings exempt 2013/14	333	684	1121	1738	256	1033	243	211	5,619	
3. Number of dwellings eligible for CTRS	306	1794	2151	816	27	254	16	1	5,365	
4. No. of chargeable dwellings for 2013/14 (lines 1+1a+1b -2-3)	1,044	4,615	10,602	10,686	2,363	5,103	2,813	359	37,585	
5. Number of chargeable dwellings (line 4) subject to disabled reduction on 30 November 2012	0	16	54	53	13	27	15	6	184	
6. Number of dwellings effectively subject to council tax for this band by virtue of disabled relief (line 5 after reduction)	0	16	53	27	15	13	6		184	
7. Number of chargeable dwellings adjusted in accordance with lines 5 and 6 (lines 4-5+6)	0	1,060	4,653	10,601	10,660	5,089	2,365	353	37,585	
8. Est. of number of dwellings in line 7 entitled to a 25% discount (former A and C exemptions)	0	15	62	106	107	56	18	39	406	
9. Number of dwellings in line 7 entitled to a 25% discount on 30 November 2012	0	814	3,570	4,432	3,416	1,463	548	497	14,769	
10. Number of dwellings in line 7 entitled to a 50% discount on 30 November 2012	0	4	8	25	29	15	12	28	137	
11. Additional 50% discounts for new dwellings	0	8	33	68	57	25	10	11	214	
12. Number of dwellings in line 7 assumed to be entitled to no discounts (lines 7-8-9-10-11)	0	219	980	5,970	7,051	3,530	1,777	2,229	22,059	
13. Total equivalent number of dwellings after discounts, exemptions and disabled relief [(line 8 x 0.75) +(line 9 x 0.75)+(lines 10 and 11 x 0.5) + line 12]	0.00	846.75	3,724.50	9,420.00	9,736.25	4,689.25	2,212.50	2,650.50	33,615.75	
14. Ratio to band D	519	619	719	819	1	1119	1319	1519	1819	
15. Number of band D equivalents (line 13 x line 14)	0.00	564.50	2,896.83	8,373.33	9,736.25	5,731.31	3,195.83	4,417.50	672.00	35,587.55
16. Number of band D equivalents of contributions in lieu (in respect of Class O exempt dwellings) in 2013/14										0.00
17. Tax Base for Oxford City Council Billing Authority (line 15 + line 16)										35,587.55
18. At projected collection rate of 97%										34,520